

Car Parking end of year Statement for year ending 31st March 2016

Car Parks

Expenditure	£
Staffing costs	30,667.84
Maintenance	80,229.47
External charges (Electricity, NNDR & Drainage)	83,331.35
Consumables (Paper permits etc..)	<u>7,308.43</u>
	201,537.09
Income	
Other income	-1,216.66
Long stay permits & contract spaces	-26,224.28
Pay and Display	-61,031.92
Rents	<u>-7,466.27</u>
	-95,939.13
End of year balance	105,597.96

Total income Car parks and Enforcement

Total expenditure Car parks and Enforcement

End of year balance parking services

Enforcement PCN's issued for year 5395

Expenditure	£
Central Processing unit	23,686.78
External charges	7,984.91
Enforcement contractor	57,505.17
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	89,176.86
Income	
Payment of PCN's	-146,055.93
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	-146,055.93
	-56,879.07
	-241,995.06
	290,713.95
	48,718.89